

**Agriculture and Natural Resources
Appropriations
House File 808**
*As Amended by the House
House/Senate Comparison*

Last Action:

**House Floor
Second Time**

May 11, 2005

Executive Summary Only

**An Act relating to and making appropriations involving state government,
including provisions affecting agriculture and natural resources.**

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**HOUSE/SENATE COMPARISON
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HOUSE FILE 808 AS AMENDED
AG/NATURAL RESOURCES APPROPRIATIONS**

Bill Totals	GENERAL FUND			Comment
	House	Senate	House vs. Senate	
Total General Fund appropriations in HF 808:	\$35,266,459	\$35,430,463	\$ -164,004	House target increases by \$125,996. House target is \$164,004 less than Senate target.
	OTHER FUNDS			
	House	Senate	House vs. Senate	Comment
Total Other Fund appropriations in HF 808:	\$36,932,114	\$36,932,114	\$ 0	House and Senate agree.

Major Funding Differences:

Department/Appropriation	House	Senate	House vs. Senate	Comment
Department of Agriculture and Land Stewardship (DALs)	\$18,383,020	\$18,462,024	\$ -79,004	House budget for DALs is \$79,004 less than the Senate and does not fund Homeland Security at \$79,004 and 1.0 FTE. House budget funds: \$27,000/1.0 FTE for Senior Farmer's Market; \$250,000 for Soil Commissioners expense; \$40,000 for Apiary; and \$100,000/1.6 FTEs for Chronic Wasting Disease.
Department of Natural Resources (DNR)	\$16,883,439	\$16,968,439	\$ -85,000	House budget for DNR is \$85,000 less than the Senate. This is for an unspecified reduction to operations.

Major Funding and Language Differences:

- House strikes language related to wind energy production tax credits.
- House specifies that Iowa horse registration fees are a one-time expenditure and cannot exceed \$30.00 per horse.
- House specifies that fees collected for the Farm Deer Administration Fund must be used exclusively for the Chronic Wasting Disease Program.

**HOUSE/SENATE COMPARISON
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**HOUSE FILE 808 AS AMENDED
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Items of Agreement in Separate Bills:

- Allows the DALS to charge fees to Iowa breeders of native horse and dogs to partially pay for the costs of administering the Native Horse and Dog Program. Estimated revenue increase is \$20,000 for horse fees and \$33,000 for dog fees each year.
- Allows the DALS to establish a Farm Deer Administration Fee that cannot exceed \$200 per year.
- Appropriates \$100,000 from the Agrichemical Remediation Fund in the DALS to Iowa State University for a water quality research project that studies the effectiveness of alternative technologies used at open cattle feedlots.

Summary Data

General Fund

H.F. 808	Actual FY 2004 <u>(1)</u>	Estimated Net FY 2005 <u>(2)</u>	Senate Action FY 2006 <u>(3)</u>	House Action FY 2006 <u>(4)</u>	House Action vs Senate Act <u>(5)</u>	Page & Line Number <u>(6)</u>
Ag. and Natural Resources	\$ 34,251,883	\$ 34,940,463	\$ 35,430,463	\$ 35,266,459	\$ -164,004	
Grand Total	<u>\$ 34,251,883</u>	<u>\$ 34,940,463</u>	<u>\$ 35,430,463</u>	<u>\$ 35,266,459</u>	<u>\$ -164,004</u>	

Ag. and Natural Resources

General Fund

H.F. 808	Actual FY 2004	Estimated Net FY 2005	Senate Action FY 2006	House Action FY 2006	House Action vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Ag. & Land Stewardship</u>						
Administrative Division	\$ 16,989,251	\$ 17,263,319	\$ 17,213,319	\$ 17,213,319	\$ 0	PG 1 LN 4
Missouri River Authority	9,560	9,535	9,535	9,535	0	PG 2 LN 18
Regulatory Dairy Products	633,790	632,170	643,166	643,166	0	PG 3 LN 2
Avian Influenza		50,000	50,000	50,000	0	PG 3 LN 12
Chronic Wasting Disease			100,000	100,000	0	PG 2 LN 17
Homeland Security			79,004	0	-79,004	PG 2 LN 17
Sr. Farmers Market Program			77,000	77,000	0	PG 2 LN 17
Apiary			40,000	40,000	0	PG 2 LN 17
Soil Commissioners Expense			250,000	250,000	0	PG 2 LN 17
Total Ag. & Land Stewardship	\$ 17,632,601	\$ 17,955,024	\$ 18,462,024	\$ 18,383,020	\$ -79,004	
<u>Natural Resources, Department of</u>						
DNR Operations	\$ 16,619,282	\$ 16,968,439	\$ 16,968,439	\$ 16,883,439	\$ -85,000	PG 3 LN 27
Help Us Stop Hunger		17,000			0	
Total Natural Resources, Department of	\$ 16,619,282	\$ 16,985,439	\$ 16,968,439	\$ 16,883,439	\$ -85,000	
Total Ag. and Natural Resources	\$ 34,251,883	\$ 34,940,463	\$ 35,430,463	\$ 35,266,459	\$ -164,004	

Summary Data

Non General Fund

H.F. 808	<u>Actual FY 2004</u>	<u>Estimated Net FY 2005</u>	<u>Senate Action FY 2006</u>	<u>House Action FY 2006</u>	<u>House Action vs Senate Act</u>	<u>Page & Line Number</u>
	<u>(1)</u>	<u>(2)</u>	<u>(3)</u>	<u>(4)</u>	<u>(5)</u>	<u>(6)</u>
Ag. and Natural Resources	\$ 37,154,524	\$ 36,682,114	\$ 36,932,114	\$ 36,932,114	\$ 0	
Grand Total	<u>\$ 37,154,524</u>	<u>\$ 36,682,114</u>	<u>\$ 36,932,114</u>	<u>\$ 36,932,114</u>	<u>\$ 0</u>	

Ag. and Natural Resources

Non General Fund

H.F. 808	Actual FY 2004	Estimated Net FY 2005	Senate Action FY 2006	House Action FY 2006	House Action vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Ag. & Land Stewardship</u>						
Native Horse & Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 2 LN 28
<u>Natural Resources, Department of</u>						
Fish & Wildlife Approp	\$ 30,715,335	\$ 31,220,766	\$ 31,370,766	\$ 31,370,766	\$ 0	PG 4 LN 17
Groundwater Protection Fund	4,308,673	3,455,832	3,455,832	3,455,832	0	PG 5 LN 8
Snowmobile Fees To F&G Fund	100,000	100,000	100,000	100,000	0	PG 5 LN 21
Boat Registration Fees To F&G	1,400,000	1,400,000	1,400,000	1,400,000	0	PG 5 LN 33
UST Administration Match	200,000	200,000	200,000	200,000	0	PG 6 LN 17
Oil Overcharge (EXXON)	100,000				0	
Oil Overcharge (Stripper Well)	25,000				0	
Total Natural Resources, Department of	\$ 36,849,008	\$ 36,376,598	\$ 36,526,598	\$ 36,526,598	\$ 0	
<u>Regents, Board of</u>						
Water Research - Agrichemical			\$ 100,000	\$ 100,000	\$ 0	
Total Ag. and Natural Resources	\$ 37,154,524	\$ 36,682,114	\$ 36,932,114	\$ 36,932,114	\$ 0	

Summary Data

FTE

H.F. 808	Actual FY 2004 <u>(1)</u>	Estimated Net FY 2005 <u>(2)</u>	Senate Action FY 2006 <u>(3)</u>	House Action FY 2006 <u>(4)</u>	House Action vs Senate Act <u>(5)</u>	Page & Line Number <u>(6)</u>
Ag. and Natural Resources	1,382.85	1,517.98	1,521.58	1,520.58	-1.00	
Grand Total	<u>1,382.85</u>	<u>1,517.98</u>	<u>1,521.58</u>	<u>1,520.58</u>	<u>-1.00</u>	

Ag. and Natural Resources

FTE

H.F. 808	Actual FY 2004	Estimated Net FY 2005	Senate Action FY 2006	House Action FY 2006	House Action vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Ag. & Land Stewardship</u>						
Administrative Division	366.60	412.52	412.52	412.52	0.00	PG 1 LN 4
Chronic Wasting Disease			1.60	1.60	0.00	PG 2 LN 17
Homeland Security			1.00	0.00	-1.00	PG 2 LN 17
Sr. Farmers Market Program			1.00	1.00	0.00	PG 2 LN 17
Total Ag. & Land Stewardship	366.60	412.52	416.12	415.12	-1.00	
<u>Natural Resources, Department of</u>						
DNR Operations	1,016.25	1,105.46	1,105.46	1,105.46	0.00	PG 3 LN 27
Total Ag. and Natural Resources	1,382.85	1,517.98	1,521.58	1,520.58	-1.00	